

Transportation Update

December 8, 2022

ACPS is continuing to experience a shortage of drivers. The purpose of this monthly update is to inform the School Board of the latest information about staffing, ridership and on-time arrival data.

Recent Changes + Immediate Actions Underway

- ❖ Began advertising for an 8 hour driving position which combines driving duties and support positions in the schools.
- ❖ Driver pay increase goes into effect December 17
- ❖ Four new drivers have been assigned to open routes

Ridership Update

	Students Registered for Transportation*	Average Daily Ridership
Week of 8/29	10,023	-
Week of 9/12	9,974	6,154 AM / 5,766 PM
Week of 10/3	9,884	5,892 AM / 5,607 PM
Week of 10/17	9,743	5,959 AM / 5,735 PM
Week of 10/31	9,728	6,054 AM / 5,901PM
Week of 11/28	9,625	5,690 AM / 5,806 PM

*Historically, registration is higher than ridership so routing takes this into account when planning routes.

Staffing Update

Driving Position	Staffed	Vacancies	Vacancy %
Home to School Driver	72.5	15.5	17.6%
SPED Driver	33	2	6.1%
Relief Driver	1	6	85.7%
Activity Driver	1	4	0.8%
Lead Driver	22	5	18.5%
Total	129.5	32.5	20.1%

Drivers in Training:

- 3 people are in the middle of training - 2 drivers 1 sub driver
- 3 people have recently started training

Long Term Medical Absences = 12

On-Time Arrival Update

Week	Total Daily Morning Routes	Arriving 0-15 minutes late		On-Time*	1 -15 minutes late	16 -30 minutes late	31- 60 minutes late	60 minutes+
Week of 9/12	251	97.44%		84.1%	13.34%	.89%	.89%	.79%
Week of 10/3	251	97.82%		82.2%	15.62%	.96%	1.04%	.24%
Week of 10/17	251	94.16%		74.40%	19.76%	2.55%	1.91%	1.35%
Week of 10/31	251	94.74%		72.19%	22.55%	2.55%	1.75%	1.04%
Week of 11/28	251	94.02%		72.19%	21.83%	2.23%	2.31%	1.27%

*A bus is considered on-time if it arrives by its manifested arrival time (Elementary: 7:45, Middle: 9:00, High: 8:50). This is prior to the instructional day starting.

Routing Updates

Permanent Stacked Routes

(First run arrives at 7:30, Second run arrives at 7:45)

1. Agnor-Hurt
2. Agnor-Hurt
3. Greer

Consolidated Routes to Date

1. Hollymead/ Lakeside
2. Murray/WAHS/HMS
3. Stone Robinson/MOHS
4. Stone Robinson / Walton
5. Stone Robinson/Walton
6. Red Hill/MOHS
7. Red Hill/MOHS (temporary)
8. Scottsville/WMS (temporary)

Impacted Students

The following list includes double back buses or buses impacted by a double back bus for 3 or more days last week. It includes 13 buses as compared to 17 buses on the last update. 9 additional routes were on a double back 1-2 days during the week . Planned ridership is how many student are on the manifest, it does not reflect actual ridership

Week of 11/28/22 -12/2/22

Bus #	School	Planned Ridership	Late ArrivalTimes	Number of Days
31	Mountain View	79	8:16 - 8:20	5
37	Crozet	77	7:29 - 8:06	5
54	Stone Robison	79	8:29 - 9:13	5
89	Crozet	52	7:56 - 8:29	5
146	Stone Robinson	31	8:55 - 9:59	3
155	Brownsville	31	7:59 - 9:00	5
220	Stone Robison	72	8:51 - 9:02	5
54	Burley	41	9:42 - 9:45	5
81	Monticello	26	9:44 - 9:48	5
185	Lakeside	63	9:16 - 9:52	3
200	AHS/Journey	70	8:56 - 9:00	5

Demographics of Impacted Students*

Timeframe	Total Students	Eco Dis	SPED	English Learners	Asian	Black/ African-American	Hispanic/Latino	Multi-Racial	White
Week of 11/28	680	24.0%	7.8%	6.5%	6.6%	7.8%	13.1%	6.3%	66.2%
Week of 10/31	931	36.3%	7.9%	11.1%	3.9%	16.8%	16.2%	7.7%	55.3%
Week of 10/17	828	37.2%	8.2%	11.5%	3.9%	16.9%	16.7%	6.9%	55.6%
Week of 10/3	741	36.4%	12.0%	8.2%	4.3%	17.7%	17.0%	7.0%	53.9%
Week of 9/12	971	44.4%	9.7%	14.1%	4.3%	17.1%	20.3%	7.9%	50.4%
Bus Rider Total*	10,224	37.4%	12.2%	13.1%	5.8%	12.8%	18.1%	7.6%	55.6%
Division Total	14,165	30.2%	12.9%	11.0%	5.8%	11.9%	15.3%	7.3%	59.0%

*These demographics represent the students who are routed, it does not reflect who actually rides.

Links to Previous Updates

September 8: <https://esb.k12albemarle.org/attachments/7733ee77-af2a-457b-91ec-4a8365956242.pdf>

September 22: <https://esb.k12albemarle.org/attachments/f4327fbe-fb59-4ba5-ae47-5f9cf7686ad.pdf>

October 13: <https://esb.k12albemarle.org/attachments/70468681-6aaf-4d00-815b-c6c31d5bf3dc.pdf>

October 27: <https://esb.k12albemarle.org/attachments/9e1a6afb-3e63-4ea3-bab2-9b9e817a3aed.pdf>

November 10: <https://esb.k12albemarle.org/attachments/2b7b86ec-480a-494d-be3a-05cf818be537.pdf>